

2018



The **Annual Reports** of
Second Baptist Church
100 North Main Street
Suffield, Connecticut

Staff:

The Rev. Thomas G. Carr, *Pastor*
Jean Aldrich-Jones, *Organist & Hand bell Choir Director*
Evelyne Battle, *Director of Music Ministries*
Alison Hardy-Dusto, *Congregation Liaison Manager*
Sue Begin Schneller, *Christian Education
& Youth Coordinator*
Jennifer Sikes, *Custodian*

Table of Contents

American Baptist Women's Ministries.....	35
American Baptist Women's Ministries Treasurer.....	35
Audit Report 2018.....	11
Boy Scout Troop 260.....	36
Building Use Ministry.....	23
Budget for 2018.....	41-42
Calling & Caring Ministry.....	21
Capital Campaign.....	47-50
Card Ministry.....	21
Church Clerk.....	10
Church History.....	32-34
Church Staff Relations	31
Collector.....	28
Council of Ministries	8-9
Diaconate.....	13
Diaconate Fellowship Fund.....	14
Fellowship Time.....	22
Financial Discipleship Report of the Stewardship Campaign.....	28
Flower Ministry	22
Food Ministry.....	22
Greater Suffield Interfaith Council.....	26
Green Team.....	27
Growth and Outreach Ministries.....	12
House Committee.....	30
Investment & Checking Accounts.....	43
Life Diaconate.....	8
Light of Hope Mission.....	25
Memorial Fund.....	29
Memoriam.....	inside back cover
Minutes of the 2018 Annual Meeting.....	3-4
Missions	20
Moderator.....	7
Music Ministry.....	15
Nominating	44-46
Pastor.....	5
Presidents / Moderators of Second Baptist Church.....	6
Soup Kitchen.....	27
Special Needs Fellowship.....	26
Spiritual Formation/Christian Education Coordinator	16-18
Spiritual Formation Treasurer.....	19
Suffield Community Aid.....	27
Treasurer/Finance Team.....	40-43
Treasurer of Benevolences.....	24
Trustees.....	37-39

Minutes of the 213th Annual Meeting
(For the year ending December 31,2018)
Second Baptist Church
Suffield, Connecticut
January 28, 2018

Called to Order by Scott Schneider, Moderator at 11:00am

Opening Prayer - Pastor Tom

Clerks Report - reviewed, motion D. Jones, second L. Isham, passed

Review of Reports:

Moderator's

Scott thanked all for their support. Asking for someone to step up to replace him as moderator. He will continue for transitional period to orient new moderator.

Clerk's Report

Comment as to report not reflecting members who have left church. Tom stated that it does reflect those who have left.

Auditors Report

Since none submitted for 2016, it was completed for this annual report as well as 2017 audit report

Growth & Out Reach

none to add

Worship and Music

none to add

Spiritual Formation

none to add

Fellowship and Caring

none to add

Mission, Service & Justice

Bev suggested that writer of report put their name to the report

Finance & Building

none to add

Church Staff Relations

In Memoriam:

Pastor Carr: Although this meeting is about the business of the church, it is also a time to give thanks for the lives and legacies of those who have passed. Names were mentioned. Tom led us in prayer.

Three people official joined our congregation: Jamie Guillmette, Brianna Senez, Wayne Pina
Others have blessed us with their attendance at our church

Thanks to Evelyne Battle for stepping up in Alison's absence. Especially in compiling the annual report

Other Reports

Capital campaign: Etienne D'Otreppe is also on Steering Committee. Getting estimates, looking into grants, specifics will be coming up to convey to congregation

Trustees' Report

nothing to add

Resolution motion read by:	2nd	Discussion	Vote
#1 Lois Vormstein-Schneider	Art Sikes	none	passed
#2 Howard Beal	Blair Childs	none	passed
#3 Linda Isham	Barry Sisk	none	passed
#4 David Jones	Dian Kingsbury	none	passed

Budget

- Karen reviewed budget
- Linda Isham questioned last 4 lines. Karen explained
- Thanked Art Sikes for insight and Laurie Gokey for help with paying bills and setting up
- Scott thanked Karen and Art for all their time spent going through financials also for getting better premium rate and coverage for insurance
- Motion to accept - Lois V, 2nd by Bev, no discussion, passed

Nominating

- Nancy thanked all for volunteering. Nancy has volunteered to be Vice Mod but will not go on to Moderator
- We still need a book keeper and one more on finance
- Motion to accept nominations by Howard Beal, 2nd by Karen Santi, motion passed

Church Organizational Structure

Bylaws team and review of Constitution

Been working under new structure for 2.5 yrs. Bylaws and Constitution still underway. Asking to extend current structure for 3 months. Will have bylaws ready for review prior to vote by congregation.

Will be reviewed and voted on by council prior to congregation. Karen made motion. Len 2nd, motion passed.

Other Business

- Tina noticed that we did not approve all individual reports, therefore she made motion to accept all individual annual reports. Linda Isham 2nd, motion passed.
- Scott thanked all chairs of all ministries, Cliff and Walt on keeping place running, music for all beautiful music, missions for missions work, diaconate for keeping us spiritually in line, Tom for his guidance
- We all thanked Scott Schneider
- Nancy: Thanks to Bev for always being there, Christian Ed for their work.
- Sue: would appreciate feedback on Website, facebook, etc and any ideas from visits to other churches

Motion to adjourn by Blair Childs, David Jones 2nd, motion passed. Adjourned at 11:40am

Benediction by Tom

Respectfully submitted by Lucille Miller, Clerk

Annual Report of the Pastor Thomas G. Carr

“For everything there is a season, and a time for every matter under heaven.” So writes the author of Ecclesiastes. As the new year begins, it is the season to both reflect on a year just past and try to look into the future of what might be for our congregation as we seek to be faithful followers of the Way of Jesus.

In 2018, one of the most significant congregational programs was the Capital Campaign, designed to refurbish, renovate and build anew many parts of our building on North Main Street. You will find a more detailed report in another part of this annual report. All of the work is very important, but for me, making the church building more accessible to all people is the most significant upgrade which, hopefully, will continue in the new year. I am grateful we have taken steps to enhance the back entrance, create handicap accessible bathrooms, move the handicapped parking spaces closer to the building and the soon-to-be increasing accessibility in the sanctuary and Kneece Chapel.

In January, I was blessed to travel with 4 others to the Dominican Republic for the ongoing Light of Hope mission (and as I write, 4 others are on an airplane to spend another week there). For 15 years the work begun by Sue Begin Schneller has assisted hundreds of people in a variety of ways in the D.R. and is one living example of our congregation’s commitment to the Gospel around the world.

In July, for the second year, we held combined Sunday services with our friends from First Congregational Church and West Suffield Congregational Church. It is a blessing to share in this way with our brothers and sisters in Christ.

The Green Team is moving us to be more faithful stewards of God’s creation within our congregational life and individually. Late in the fall, we achieved a “Level 2” status for the Green Houses of Worship project of the Interreligious Eco-Justice Network (IREJN). Closely connected to the Green Team, I spent three days in Flint and Detroit, Michigan with the American Baptist Creation Justice Network listening to and working with local people effected by the ongoing water crises in those two great cities.

As I reflect on the past year in the life of our congregation, I feel so grateful for the amazing, gifted and committed Church staff with whom I am privileged to work. And I am grateful for the many, many volunteers who give their time, their talents, and their treasures in order for our common work to go forward. Whether that is through the upkeep and use of the building, shared meals and fellowship events, compassionate care for one another, our finances, music ministry, children’s ministries, mission and social action, worship, spiritual formation, and many other areas of our common life. We are a community of people seeking to follow the Way of Jesus in the most faithful, relevant ways possible for this day and age. I am grateful to you and for you.

In this season of looking both backward and forward, the question we should always hold up as a people of faith is, “In what ways have we been and can we be faithful followers of the Way of Jesus?” May we live the answers to that question this year and in the years to come.

Peace.

Tom

Presidents/Moderators of Second Baptist Church

1950-51	A. Ward Spaulding	1985	Gregory A. Haggett
1951-52	Marjorie Graham	1986	Richard L. Carmon
1952-53	Hermiona U. Spaulding	1987	Franklin A. Fuller
1953-54	Ernest A. Warner	1988	Allan G. Seibert
1954-55	William S. Fuller	1989	Arthur Brennan
1955-56	William S. Fuller	1990	Samuel Wolcott
1956-57	Bernhard J. Ahrens	1991	Henry Windsor
1957-58	Bernhard J. Ahrens	1992	Laurie Gokey
1958-59	Clifford A. Baab	1993	Rebecca M. Fuller
1959-60	Ernest A. Warner	1994	Stephen L. Smith
1960-61	Samuel S. Fuller	1995	Barry N. Sisk
1961-62	Frederick C. Dill	1996	B. Sisk/R. Johnson
1962-63	Thomas Orr, Jr.	1997	Robert Johnson
1963-64	David H. Johnson	1998	Gilbert P. Ahrens
1964-65	A. Raymond Taberman	1999	Howard Beal
1965-66	Sumner F. Bissell	2000	Rebecca M. Fuller
1966-67	William H. Connelly	2001	James Wood
1967-68	Everett A. Bartlett	2002	Winston Senter
1968-69	Everett A. Bartlett	2003	Lucile Loiseau/Richard Knapps/Becki Fuller
1969-70	Leavitt B. Ahrens		Russell S. Campbell, Jr.
1970-71	Erskine A. Harvey	2004	Arthur M. Sikes Jr.
1971-72	Sydney F. Fuller	2005	Claudia Hepner
1972-73	Rayford R. Parker	2006	Ernest J. Begin
1973-74	Rockwood N. Berry	2007	Joseph P. Harry
1974-75	Harold A. Stewart	2008	Lena Calvo Blake
1975-76	Roger L. Dalglish	2009	Barry N. Sisk
1976-77	Nathana H. Fuller	2010	Barry N. Sisk
1977-78	Cecil P. Chase	2011	Richard Hubbard
1978-79	Dorothy G. Kent	2012	Richard Hubbard/Karen Santi
1979-80	Joseph P. Harry	2013	Karen Santi
1980-81	Raymond L. Crosier	2014	Lucille Miller
1981-82	David H. Johnson	2015	Scott Schneider
1982-83	Charles H. Linke	2016 -18	Becky Tobiasz
1983-84	Rockwood N. Berry	2018	

Life Diaconate

Anne Harry
Joseph Harry
Cynthia Hill

Winnie Johnson
Signe Wright

Moderator's Report

I joined midyear to allow my predecessor to focus on immediate family needs. One could not ask for a better, more supportive, group to join. What a blessing of love and positivity. I am looking forward to continuing to be of service in this position.

Moving forward I see continued new additions to both this group and other committees. There is a good mix of experienced and new members. This will be fresh new ideas and the experience needed to avoid previous lessons learned. In addition, with the success of the capital campaign and major renovation largely behind us, we have some capacity to put our energy toward other objectives.

Having over three decades of engineering and business experience, I can really appreciate the value of a clear, effective organization structure. Our church has a great one that was developed last year. It is fully deployed. There is an image of how we are structured in this document. You can read reports by the Building Use and other committees to learn about the many things we do. I encourage all to look for your calling and participate. The rewarding benefits are felt by all and brings a great sense of alignment with God and our common beliefs of good. I will continue to infuse my positive energies with our church community as part of making the best spiritual haven one could imagine.

Respectively submitted,

Becky Tobiasz

Council of Ministries

We have been operating under the Council of Ministries Structure for the past two and ½ years. The proposal was approved at the January 2017 Annual Meeting to accept this new Structure and subsequently establish a Task Group to rewrite the By-Laws and Constitution to reflect this new structure which was completed by a By-Laws task group in June 2018.



Growth and Outreach Ministries

Worship Ministries

 Diaconate

 Ushers

 Communion Servers

 Suffield on the Green Flex Team

 Baptism

 Music Ministries

Fellowship and Caring Ministries

 Calling and caring for Sick or homebound

 Food Ministries

 Fellowship Time

 Flower and Church holiday Decorating

Spiritual Formation Ministries

 Christian Education (Birth through High School)

 Adult Education flex teams

Mission Service and Justice Ministries:

 Mission Committee

 Community Aid Flex Team

 Soup Kitchen Flex Team

 Environmental Stewardship Flex Team

 Interfaith Council

Financial and Building Ministries

 House

 Trustees

 Finance Team

Administrative Ministres

 Modorator

 Assistant Modorator

 Clerk

 Treasurer

 Asst Treasurer (1 of 2)– bookkeeper

 Asst Treasurer (2 of 2) – payroll and oversight

 Auditor

 Church Staff Relations

The Church Clerk's Report

125 resident men	46 non-resident men
<u>168 resident women</u>	<u>59 non-resident women</u>
293 resident members	105 non-resident members

165 active resident members
128 inactive resident members

398 Total Members*

* There were no new members in 2018. A significant number of members were erased from our membership roster in 2018 because we no longer have any contact information for them.

2018 Audit Report

Below is reconciliation of the Second Baptist Church accounts at First Suffield Bank balance as of 12/31/2018 to the balances showing in the Second Baptist Church Annual report 2018.
Below is a summary of findings:

Account Name	Type	12/31/2018	12/31/2018	Differences	Interest
		FNBS	SBC Annual Report		
SBC Main	Checking	\$ 77,464.73	\$ 40,581.00	\$ 36,883.73	YES
SBC Savings Account INV	Savings	\$ 46,340.42	\$ 46,340.42	\$ -	YES
Diaconate	Checking	\$ 12,769.04	\$ 11,069.04	\$ 1,700.00	YES
Mission	Checking	\$ 16,208.30	\$ 16,208.30	\$ -	YES
Church School	Checking	\$ 844.80	\$ 283.37	\$ 561.43	No
ABW Amer Baptist Women	Checking	\$ 2,632.18	\$ 632.18	\$ 2,000.00	No
Memorial Fund	Checking	\$ 5,018.10	\$ 5,018.10	\$ -	No
Memorial Fund	Savings	\$ 7,558.21	\$ 7,558.21	\$ -	YES
Dominican Mission Trip	Checking	\$ 7,580.50	\$ 7,580.51	\$ (0.01)	No

Comments to explain Differences:

Main SBC Checking: prepaid pledges, and uncleared checks

Diaconate Checking: timing of uncleared check

ABW checking: timing of uncleared checks.

Respectfully submitted,

Becky Tobiasz

Growth and Outreach

Growth and Outreach continues to work on communicating the mission and ministry of Second Baptist Church through a variety of platforms. The weekly emails from the Reverend Carr directly reach over 200 hundred email addresses and the monthly Crier is published electronically, as well as in paper format for those who do not have access to the internet. Reverend Carr also records “radio spots,” one minute devotional reflections heard on WJMJ and WTIC throughout the week. In addition to these communication vehicles, in 2018 we focused on two other channels of communication to the broader community.

During the year, we upgraded our Second Baptist Church website making it more “user friendly” (<http://www.secondbaptistsuffield.org>). On the website, the Sunday morning worship services are now available in audio format. We are thankful to Jim Grant, Greg Bassos, and Dave Burnaford for recording the services each week and downloading these on the website.

We have also been much more active on Facebook, announcing upcoming events and sharing special services and ministries. Peg Carr and Evelyne Battle are the administrators of the site and we are grateful for their time and effort in letting the whole world know about the ministries of Second Baptist.

The most effective “growth and outreach” vehicle is you. As you share with friends, family, neighbors, colleagues and new acquaintances the mission of our congregation and invite them to join you, the work of the good news of God for the whole world can flourish. May we all be part of the growth and outreach of Second Baptist Church.

Annual Report of the Diaconate – 2018

- For the Diaconate of Second Baptist Church, 2018 has been a year of challenges. These included: assisting our pastor with providing the spiritual resources to help grow our congregation, evaluating circumstances and distributing fellowship funds to members who have need, overseeing the spiritual needs of the congregation including preparation and serving of communion.
- Spearheaded by the leadership of the Reverend Thomas Carr, we are slowly attracting new participants to our worship services as well as to other church activities. Membership has begun to grow, but very slowly. The members of the Diaconate took an active role in planning for and leading the spiritual growth activities of the congregation. A huge “thank you” to the members of the Diaconate for their dedicated, faithful, and faith-filled service to our congregation. We are also indebted to past members of the Diaconate for their willingness to step in to help serve in various capacities when needed.
- As the congregation moves toward a more volunteer based service model, this change in how the church’s needs are met has created many opportunities for service. This was very evident when Cliff Barron, Scott Miller, and Pastor Carr once again led the men of the church in preparing, cooking, and serving the annual Thanksgiving feast.
- With the help of Congregation Liaison Manager Alison Hardy-Dusto, we scheduled Sunday Morning Worship Leaders and Greeters.
- The Baptismal Mentoring Program was modified in 2016 with the primary instruction occurring during the Sunday School time and mentors doing other activities with their mentees. Candidates for Baptism also prepare a written Faith Statement.
- The Deacons interview each candidate for baptism and evaluate their Faith Statements. We also supervise the baptisms. Other adults who come to membership through either transfer of membership or as a result of Christian Experience are also interviewed and approved for membership. All new members are welcomed into the Family of Christ here at Second Baptist Church with the Right Hand of Fellowship ceremony during worship.
- Through our Fellowship Funds program the Diaconate provided emergency assistance to financially distressed members of the congregation. The Diaconate also contributed funds toward the completion of various projects and services as part of our worship outreach.
- We have sponsored, helped to plan and/or participated in many church events including: Lenten breakfast devotions, the Ash Wednesday and Maundy-Thursdays Services, August Sunday miniservices, Homecoming Sunday, Thanksgiving Dinner, monthly Healing Services, weeknight Advent worship opportunities, and the Christmas Eve Service of Lessons and Carols. We also worked with Pastor Carr on obtaining and making available Advent for Prayer booklets.

It is our hope that in 2019 we will be able to increase our level of assistance to Pastor Carr as together we work to enhance and increase the spiritual aspects of our congregation’s life together. We are also hopeful that through our activities we will become stronger in our faith and closer to God and to each other!

Respectfully Submitted,

David Jones
Chair, Deacons

Diaconate Fellowship Fund

First Suffield Bank | A DIVISION OF PeoplesBank
(formerly First National Bank of Suffield)

Checking Account

January 1 - December 31, 2018

Beginning Balance - January 1, 2018 10,241.96

Receipts

Trust Funds Revenue	12,672.00
Monthly Interest	5.94
Reimbursement of Family Assistance	1,000.00
"Reflections" devotional purchase	35.00
Total Receipts	13,712.94

Disbursements

Family Assistance	10,279.00
rental/housing assistance	
medical/dental expenses	
utility assistance	
educational assistance	
 Diaconate Use	
to enhance the spiritual life at Second Baptist Church	
Book Publication - "Reflections" devotional	1,188.52
Sanctuary Supplies (palms, candles)	256.26
Books for Study Groups	373.12
Communion Reimbursement	13.96
Hot Cat Jazz Band	775.00

Total Disbursements **12,885.86**

Ending Balance - December 31, 2018 11,069.04

Respectfully submitted,
Laura L. Burnaford, Treasurer

Music Ministry

The Music Ministry of Second Baptist Church in 2018 consisted of the Sanctuary Choir, the SBC Singers, and the Folk Group directed by our Director of Music Ministry, Evelyne Battle. Our organist, Jean Aldrich-Jones, directs the Hand Bell Choir.

Evelyne Battle and Jean Aldrich-Jones are always striving to bring great music to our church. They work with all levels of musical aptitude in the choirs and succeed in bringing the best out of all our choir members.

In addition to uplifting our Sunday Services with a variety of musical offerings from our members we also host and/or participate in many special events.

This year the Hot Cats Jazz Band performed for our worship service on two separate occasions.

On Sunday, February 11th our choirs participated in "Suffield's Sings" our first Community Choral Concert which was a huge success. The crowd especially like our upbeat offering of "Give Me a Choral Medley" by Andy Beck.

The Royal Brass Quintet joined us for our Easter Sunday service and on April 15th all of our choirs participated in Music Appreciation Sunday with Fellowship Time following the service hosted by our Music Ministry.

The 15th Annual Community Christmas Concert was a hit. Along with all four of our choirs, we were joined by the Suffield Middle School Holiday Ensemble and Elite Voices, the Suffield High School Chamber Choir and Hall High School Choraliers from West Hartford. We collected donations totaling \$975 for the Suffield Emergency Aid Fuel Bank.

In addition to these events the Sanctuary Choir performed at Suffield House, at the annual Carol-Sing at First Baptist Church, sang at Suffield's Holiday Tree Gala, participated in the Interfaith Thanksgiving Service choir, and caroling to the shut-ins.

Spiritual Formation

Spiritual formation is a life-long process of an individual's growth in faith. For some, Christian Education is about believing certain things *about* God, the church, the Bible, and other theological concepts. We believe that the spiritual life is about *being* in relationship with God, ourselves, others and all life. You can't have one without the other—we have to know about God to be in relationship with him. We have learned that growing spiritually has many aspects to it with only a small part of that done on Sunday mornings. Mission trips can do things Sunday school cannot; parents and the congregation can model faith to teach things Sunday school cannot; intergenerational small groups can provide opportunities Sunday schools cannot, and worshipping as a congregation can reach people in a way that Sunday school cannot.

Our Children's and Youth Ministry We think the most important thing our ministry can do is help kids know that the God of all creation is their personal God, as well and to help them see themselves as part of God's people. We share Bible verses and stories with kids to show them who God is. This way kids come to know the Bible, how to live and deepen their relationship with God, themselves, others and the rest of creation, and how we're to live as followers of Christ. As kids learn these things, they begin to understand how God related to his people through the ages. Each week as we teach Bible verses and model and promote prayer, this consistency builds a foundation for children to know that God is real, a living God with Whom they can have an intimate relationship.

Adult Ministry is an essential part of the life of our congregation. One's spiritual formation and education does not end with baptism, graduations or other life-transition events. Spiritual formation is a life-long process. This year, we have continued to offer several opportunities to assist in one's continuing growth in the spiritual life.

Each Sunday morning at 9:00 am adults gather in the Parlor for thoughtful, prayerful reflection centered on the Bible. This year, we purposefully moved through the Gospels of John and Luke, listening to one another and the movement of the Spirit for how God might be speaking to us in our individual, collective and world-wide situations. The group is led by the Reverend Carr with input from everyone who so chooses.

Once a month, the Book Group meets to discuss a book chosen by the group. This year, we discussed "Life of the Beloved," "Radical Amazement," "The Tao of Pooh" (yes, Winne the Pooh), and "On the Brink of Everything: Grace, Gravity and Growing Old."

The Great Courses meets on Wednesday mornings for 90 minutes. We watch a 30-minute lecture by a university or seminary professor and then have conversation "wherever the spirit leads us." This year, we had two series: "The Problem of Evil" and "Great Figures of the New Testament."

Once a month, a small group of people meet in the Mediation Room for Group Spiritual Direction, a time to explore how God is moving in one's life, for listening and holding one another in prayer. The individual spiritual "work" is done in-between our gatherings; this is a time for people to "walk alongside others" on part of their life-long journeys.

During Lent, small groups met for fellowship, prayer and study based on the book, "Proven: Where Christ's Abundance Meets Our Great Need." Once again, Lucille and Scott Miller hosted this six-week session.

Often, unplanned opportunities grew up this year such as a five-session discussion on "Exploring a New Cosmology" based on talks by Sister Miriam MacGillis considering science and spirituality which leads to a new worldview or cosmology.

We Need You. Each person's spiritual development is dependent on his or her interactions with others. One important aspect of how people view themselves has to do with how others treat them and how they, in turn, treat others. This is an integral part of the process of spiritual formation. As a congregation, we are called to treat each other as Jesus would; to show what it means to be loved and cared for as God loves and cares for us, and model and encourage each other in the way God calls us to treat each other.

These inter-generational relationships will help us all on our path of spiritual formation. And may we always remember that our church is one of the few places in our culture where children have opportunities to regularly interact with adult Christians.

Christian Education Director's Report

Christian Education (Sunday school) at Second Baptist Church is not just another something we do for an hour every Sunday Morning. It's a shared experience as our church and parents join together in raising faithful children. Kids learn that church is not just what we do, but who we are.

Our Mission Statement: "Learn it, Love it, Live it."

Learn the Way of Jesus, the Bible and the values it teaches.

Accept God's grace in our lives in order to live gratefully.

Grow as a Christian and become an active participant in a Christian community.

Christian Education is happening anywhere we are given the opportunity to guide someone closer to Jesus. I am so grateful for our teachers and for their dedication but it's not enough. Everybody has a job when it comes to Christian Education at Second Baptist.

Christian education does not happen quickly. Christian education is not something we do once as children—then when we get older, we've simply got it. Christian education is a lifelong process of learning, believing, growing, and serving.

When we dedicate a young child and his or her parents, the pastor asks the congregation if we will help to raise that child in a Christian environment – and we respond, "Yes." That is our promise and we are here for them.

Christian education is a part of almost 50 different activities and groups here at Second Baptist. Christian Education is for all ages. As the Christian Education Director, I am so thankful for the children, the funding, volunteers, creativity, and prayers each activity receives.

Volunteers are always welcomed and needed. Maybe Christian Education is where God is calling you to serve. Join us.

God Bless

Sue Schneller

Second Baptist Church Christian Education Ministry

Great opportunities for our children.

- Sunday School for all ages
- Theater opportunities & scripture reading
- Opportunities for your child to share their musical gifts
- International Mission trips for grades 10-12
- Mission Opportunities for all ages- soup kitchen, canned goods and book drives, Neighbor to Neighbor care baskets.
- Helping Hands a service-oriented middle school youth group.
- Senior High Youth Group, opportunities for service and so much more
- Concerts- Soul fest
- Camping- Camp Wightman
- Christmas Eve Pageant - everybody is welcome to participate
- Craft workshops
- Intergeneration Activities
- VBS Vacation Bible School

All of these activities and so much more are available with hope that by working together our children will develop a closer relationship with Jesus and grow to understand their gifts. Our mission statement is, "Learn it, Love it, Live it"! Join us.

Hopes For 2019

- Better equip families to carry out educational, spiritual formation, and service activities at home.
- Combine Christian education with mission and service.
- Incorporate more faith formation into the worship service.
- Offer more inter-generational programs.

Spiritual Formation Treasurer's Report

Beginning Balance	447.72
March Deposit	1000.00
May Deposit	1000.00
July Deposit	1500.00
July Deposit (VBS)	365.00
November Deposit	<u>100.00</u>
	4412.72

Disbursements

Sunday School Programs	1463.59
Helping Hands & Youth	430.44
Picnic and advancement Sunday	597.95
Special Needs	59.27
VBS 2017	577.64
Baptism Sunday	289.02
Growth and Outreach	313.70
Extra programs	<u>219.82</u>
	4129.35

Deposits & starting balance	4412.72
Disbursements	<u>4129.35</u>
Ending Balance as of December 31	283.37

Respectfully Submitted,
Jean Rinaldi, Treasurer



Missions Committee

The Missions Committee has continued its work locally, nationally and internationally. We remain committed to helping meet the needs of the greater Suffield community, in our state and to the work of the American Baptist Churches, USA and the American Baptist Churches of Connecticut (ABCCONN), our denominational family.

Financially, we continued to support our denomination through our United Mission giving and the four major ABC mission offerings: America for Christ, One Great Hour of Sharing, the World Mission Offering and the Retired Ministers and Missionaries Offering. In addition to these four, the committee designated the monthly Communion offering to meet local, national and international needs. The Light of Hope Mission, now in its 15th year under the leadership of Sue Schneller, is an ongoing, bi-annual seven day mission journey in the Dominican Republic. Our mission giving, personal contributions and undesignated trust fund receipts, contributes vital support for this work.

Locally, we continue our partnership with the Suffield Community Aid (formerly, Suffield Emergency Aid Association – just a name change with the same important mission) through several avenues including raising funds for the SCA Fuel Bank for those in our town who need financial assistance for heating costs in the cold months and, once again, Corey Haynes was Second Baptist's leader as we collected Thanksgiving and Christmas baskets for families in need in town. Monthly, we serve a meal at the Soup Kitchen in Springfield with a variety of volunteers under the leadership of Michele Brown-Quinn. Our Green Team continues to expand its mission of educating and encouraging us to be faithful stewards of all life and has helped our congregation reach a "Level Two" status as a Green House of Worship for the Inter-religious Eco-Justice Network (IREJN).

With the people of the world and God's precious planet, Earth, in so much need, we do not know what God may be calling us to do in the coming year and beyond to incarnate the Gospel, but the Mission Team's calling is to encourage our congregation to keep awake, pay attention and listen to the Voice of God which is always speaking. If we do so, we will discern what "new thing" God is doing and calling for our response. May we all "open the eyes of our hearts" to see where God is moving and working in the world, and then to make all haste to join in that sacred work.

Calling and Caring Ministry

The Calling and Caring Ministry again had a busy year. The committee reaches out to members and friends of Second Baptist with phone calls, visits and lots of cards sent. A member of the group will be glad to listen and talk with others in our church family. We listen and care to needs of all kinds from just needing someone to talk to, to emotional, physical needs. We keep in confidence what is talked about which is very important. We meet the 3rd Wednesday of each month except July, August, and December.

We try and greet and welcome guest and new people to our church. You too can always say “Good Morning” and make them feel like this can be a place for their spiritual needs. Thank you to Gail Davis, Laurie Gokey, Barry Sisk, and David Battle who give of their time for this ministry. It is a true gift they give. I’m sure if you ask them they would say they are the ones receiving a gift in the smile, hug, or thank you.

Respectfully submitted,

Bev Sikes - Chair

Card Ministry

This year, the women of SBC started a “Card Ministry.” The focus of this ministry is to join in fellowship to make greeting cards for people whose spirits need uplifting. We generally make “Thinking of You” cards and add individualized messages inside. This year the group made over 300 cards.

There are four church members designated as “card senders.” These women received cards from the Card Ministry to be sent to people listed in the Church Register of Bulletin.

Card making sessions are held as needed. The number of people participating in the card making sessions has ranged from a minimum of six to a maximum of sixteen. All are welcome. Please think about joining this remarkable group of ladies this year. We will be gathering again soon to replenish our stock, enjoy some more fun fellowship, and consume some tasty treats.

Submitted by Laurie Gokey

Fellowship Time

Fellowship Time is held right after services in the Fellowship Hall. It is a wonderful opportunity to catch up and visit with others in an informal way and a time of sharing and fellowship with members and guests at our church. Volunteers help to make this event successful by helping with set up, baking, or cleanup and we are always looking for volunteers. Contact the church office at 860-668-1661 or sign up on the sheet on the bulletin board outside the Fellowship Hall.

Flower Ministry

Our Sanctuary was beautiful on Sunday mornings with flowers given in memory or in honor by members and friends of Second Baptist. Thank you to all who gave flowers. If you would like to honor or remember someone with flowers to be placed on the altar, please sign up on the flower calendar outside Fellowship Hall. The arrangement doesn't have to be large and it could be from your garden. We will call to remind you of your kindness of signing up for the Sunday that you chose. After church, you may take your arrangement, or a person from the flower committee will be glad to deliver them to someone who is ill or one of our shut-ins. The flowers are greatly appreciated by the homebound and sick. Their faces light up to know someone cared.

Thank you to committee members who took the time to decorate the sanctuary and deliver flowers.

If you would like to be a part of this ministry, just ask me.

Respectfully submitted,
Bev Sikes - Chair

Food Ministry

The Food Ministry is committed to supporting and promoting fellowship with the congregation. This year we had a team that did the Lenten Breakfasts. We also assisted the men who put on the Thanksgiving Dinner and the Music Ministry for their Christmas Concert. The Ministry also does funeral receptions and will be on hand if a group wants to use the kitchen. Contact a Food Ministry member if you would like to do a dinner or use the kitchen. We keep the kitchen stocked for Fellowship Time.

The team enjoys fellowship as we put on an event. Thank you to the team for all their work.

Respectfully submitted,
Greg Bassos
Kaden Rinaldi
Richard Rinaldi
Bev Sikes - Chair

Building Use Ministry

In 2018 a Building Use Ministry (BUM) was formed. It was led by Evelyne Battle, Laurie Gokey, Nancy Drenzek, and David Battle with help from Karen Santi and ex officio participation of Pastor Tom Carr. The focus of this Ministry is aligned with the theme of the ongoing Capital Campaign (“Open our Doors and Let It to Shine”.) Our vision is to more fully use our church premises by partnering with Guest-Users from within Suffield’s community.

The BUM is a pro tempore committee that is authorized by the Council of Ministries to (a) enter into such partnerships, (b) develop and implement an approved plan for hiring a Building Use Manager (no earlier than the 4th Quarter of 2019), and, in the meantime, to (c) perform, on an interim basis, the roles and responsibilities that are contemplated for a part-time Building Use Manager.

Some of our objectives for 2019 are as follows:

1. Research parameters of demand for office and event space in Suffield.
2. Identify the “inventory” of under-utilized rooms in our church and analyze the capability of these rooms to serve the various needs of potential Guest-Users.
3. Explore staffing issues in contemplation of hiring a part-time Building Use Manager
4. Create guest-use partnership process & transaction documentation
5. Explore legal and risk management issues

TREASURER OF BENEVOLENCES

CHECKING ACCOUNT

Balance on Hand, January 1, 2018 \$ 14,400.45

RECEIPTS

Missions Support from S/CB Treasurer	\$ 17,944.00	
Trust Funds - Missions	\$ 22,227.00	
Trust Funds - Third Baptist Church	\$ 4,569.00	
	-	
Communion Offerings and Special Collections	\$ 3,213.00	
One Great Hour of Sharing Offering	\$ 802.00	
America for Christ Offering	\$ 766.25	
World Mission Offering	\$ 556.00	
Retired Ministers and Missionaries Offering	\$ 1,240.00	
Light of Hope Dominican Republic Mission	\$ 4,800.00	
Interest Earned	\$ 8.91	\$ 56,126.16
		\$ 70,526.61

DISBURSEMENTS THROUGH ABC-USA

American Baptist Churches USA		
Unified Budget	\$ 17,944.00	
America for Christ Offering	\$ 1,000.00	
One Great Hour of Sharing	\$ 2,125.00	
World Mission Offering	\$ 1,100.00	
RMMO	\$ 1,400.00	
		\$ 23,569.00

DISBURSEMENTS AS DIRECT PAYMENTS

Third Baptist Church of Suffield		\$ 4,800.00	
West Suffield Congregational Church - CrossRoads Pantry		\$ 500.00	
Reimburse Soup Kitchen Supplies		\$ 1,540.32	
IREJN - Interreligious Eco-Justice Network		\$ 1,000.00	
Genessee County Hispanic Latino Collaborative - Flint MI		\$ 1,000.00	
Network Against Domestic Abuse - Julie's Safe House		\$ 1,000.00	
Light of Hope Dominican Republic Mission Projects	JAN 2018	\$ 5,600.00	
For Heather Vormstein-Schneider Sri Lanka Mission		\$ 1,200.00	
Light of Hope Dominican Republic Mission Projects	JUL 2018	\$ 2,500.00	
Light of Hope Dominican Republic Mission Projects	JAN 2019	\$ 3,300.00	
Camp Wightman		\$ 1,362.50	
Reimbursement - Grocery Store gift cards		\$ 800.00	
SBC Green Team Water Bottle Labels		\$ 51.90	
Suffield Community Aid (Formerly EAA)		\$ 1,100.00	
International Ministries - Kristl Engle		\$ 2,000.00	
Suffield Emergency Aid Association (EAA)		\$ 1,000.00	
New Horizon Church - Back to school supplies		\$ 400.00	
Reimb SBC Treas - 200th Anniversary Religious Freedom Oct '18		\$ 350.00	
Community Assistance		\$ 1,166.65	
"Green Team" poster materials		\$ 47.74	
Bank fee for new checks		\$ 30.20	
		\$ -	\$ 30,749.31
Total Disbursements			\$ 54,318.31

Balance on Hand, January 1, 2019 \$ 16,208.30

Less: Uncleared checks & Reserve for Jan/Feb 2019 expenses, future 2019 reserves \$ 12,640.00

Remaining balance before undesignated Trust Fund Income transfer in late Feb 2018 \$ 3,568.30

[The Reserve includes \$ 5000 for future initiatives supporting Capital Campaign]

Respectfully Submitted, Howard Beal, Treasurer of Benevolences

Light of Hope Mission

For over 15 years we have been traveling to the Dominican Republic. We have seen our mission trips play a crucial role in the lives of countless people and we continue to believe everyone should experience a mission trip.

From Jan. 2018 until Jan. of 2019 we have finished building a house for a widow, built 6 bathrooms, brought three kids to the doctor and paid medical expenses, handed out hundreds of supplies and provisions and supported the growth of a small church. We are changing lives.

Beyond broadening perspectives, mission trips give us the chance to be God's hands. Painting a house, playing with kids, serving a meal, experiencing a new culture – these are a few examples of ways faith and adventure meet.

God is doing incredible work through our missions. The energy, fresh perspective, and passion we bring there is only a small part of what we bring back to our community.. Eyes are opened. Passions are ignited. Possibilities are exposed. Pursuits begin. Mission trips help those who go to see what they are capable of.

It's our hope that our mission trips are much more than something we are supposed to do. We want our mission trips to be something people want to do.

We work hard to keep mission trip prices as low as possible because we don't want finances to be any teenager's excuse for staying home. Our average youth mission trip cost is about \$1300.00 which includes flight, food, lodging and an awesome experience.

When we hear about a specific student who is struggling to make it on a mission trip because of financial restraints, the missions committee does their best to find a solution.

If you're interested in participating in a mission trip, call the church office at 860-668-1661 and join us for an informal meeting. It's not too late, your not to old!

Bathrooms aren't the most glamorous of experiences on a mission trip, but try living without one for a day. We are making a difference and sharing our love with those who can feel moments of helplessness. We are their light of hope.

Read our blogs at www.lohmission.org/

Light of Hope -Dominican Republic Account

Deposites & Starting Balance

Beginning Balance	1525.31
Cash from Fundraising	8244
Support from Missions Committee	6300
	<hr/>
	16069.31

Disbursements

January Trip Travel Reimbursement	5966.3
Cash for August Trip (Tax, Building Supplies, etc.)	1500
August Trip Travel Reimbursement	1022.5
	<hr/>
	8488.8

Deposites & Starting Balance	16069.31
Disbursements	<hr/>
	8488.8
Ending Balance	7580.51

Greater Suffield Interfaith Council

The Greater Suffield Interfaith Council brings together people from a variety of faith traditions for prayer, study, worship and service in order to strengthen the ties that bind us together as one human family and with Earth, our common home. In 2018, the GSIC sponsored the following events:

The annual Martin Luther King, Jr. celebration held at Second Baptist Church on the second Sunday of January. An offering was received for Crossroads Food Pantry-West Suffield Congregational Church.

Easter sunrise service at Sunrise Park.

Interfaith Thanksgiving celebration held this year at Sacred Heart Church.

Submitted by,

The Reverend Thomas G. Carr

Special Needs Fellowship

Special Needs Fellowship met the second Monday of the month except for July and August. Our group continued to thrive and add new dimensions. Group homes from Avon, Bloomfield, Enfield, Farmington, and quite a number of people from Suffield attended regularly. Our partnership with Suffield Park and Rec continued to enhance our program.

In June, our annual prom was highly successful and loads of fun! Santa visited in December with gifts for everyone. Everyone had a wonderful time. All participants really enjoy our monthly singing, dancing, crafts and snacks.

Those involved from our church include Tina Berrien, Derek Burnaford, Gail Davis, Trish Jackson, Dave Jones, Scott Miller, Sue Schneller, our high school group, and Helping Hands. Scott Sylvia once again contributed his time as the DJ for our Prom.

Jean Aldrich-Jones

Suffield Community Aid (formerly Suffield Emergency Aid Association)

Working hand-in-hand with the Suffield Community Aid is a great opportunity for a church to reach out to members of the community in need. The mission committee works closely with the Community Aid throughout the year. On Thanksgiving and Christmas we work together to put together baskets for needy families.

Green Team

During 2018 the green team undertook several significant initiatives in the (ongoing) effort to promote the “greening” of our church. In April, we sponsored Earth Day celebrations that included the selling of reusable water bottles sporting the SBC logo. To promote the use of such bottles, we successfully championed the modification to the water fountain in the hallway outside Fellowship Hall so that it now includes a water bottle re-filling station. Throughout the year we worked on qualifying SBC under Interreligious Eco-Justice Network’s (3-tiered) “Green Houses of Worship” certification program. By year-end we successfully achieved Level 2 status. In October, we sponsored a well-attended environmental workshop to discuss how our church could qualify for the highest level, namely Level 3. The session was highly productive in exploring new ideas and initiatives, as well as in recruiting motivated new members to our team. We look forward to announcing and implementing several important “Green” initiatives in this regard during 2019.

Soup Kitchen

"God has shown you, O mortal, what is good. And what does the Lord require of you but to do justly, love mercy and walk humbly with your God."

- Micah 6:8

On the **Second Saturday of the month**, our church delivers and serves a meal for about 125 less fortunate people at the Loaves and Fishes Soup Kitchen at South Congregational Church in Springfield, MA. A team meets at our church around 11:15 AM and leaves by 11:30 AM. They return to our church by 1:00 PM.

Who can participate - Everyone is welcome, this is a great family activity or maybe you know of another group that might want to share this experience too (scouts, clubs, friends, even families in your neighborhood). This is what changes lives - both yours and theirs.

Pizza, brownies and bananas - A Special thank you to Big Y for our discount on the 9 large pizzas. Bananas are bought at Costco, about 16 bunches, and the brownies (6 dozen) are home-made here at the church by the Helping Hands kids or made by you. We are always looking for bakers. Please join, it can be a life changing experience.

The meal is funded by our Missions committee. **Reimbursements** with receipts for around \$100 can be obtained through benevolence treasurer, Howard Beal. Volunteer instructions can be found on our website.

2018 Collector's Report

Offering Towards 2018 Pledges	\$ 116,252.43
Additional Donations From Members and Friends	\$ 20,830.00
Cash (Plate) Offering	\$ 5,286.02
Offering Towards 2017 Pledges Collected in 2018	\$ 869.00
Offering Towards 2019 Pre Pledges	\$ 26,531.64
Offering Towards 2018 Capital Campaign	\$ 124,654.98
Total	\$ 294,424.07

Respectfully Submitted,
Corey Haynes
Collector

Financial Discipleship Report of the Stewardship Campaign

The Stewardship Campaign in the Fall of 2018 produced a decrease in the total number of pledges compared to 2017. The number of pledges declined to 64 pledges in 2018 from 79 pledges in 2017. The total amount pledged toward 2019 is \$137,566.00, a decrease of \$3,274, a decrease of 2.3% from 2018.

Second Baptist Church Memorial Fund

The memorial fund is monies from people who wish to donate in memory of an individual. The money is managed through use of a simple checking account, with a significant amount being held in the church's investment savings account (from a former certificate of deposit that had matured). Funds are transferred from the investment account to the checking account on an "as needed" basis.

2018 Donations to Second Baptist Church Memorial Fund	\$ 1,790.00
---	--------------------

In 2018 funds were expended for:

Purchase of water fountain	1,504.71
Purchase of Christmas trees	287.12

Total Expenditures	\$ 1,791.83
--------------------	--------------------

Memorial Fund Activity

Memorial Fund Total as of January 1, 2018	\$ 12,431.87
--	---------------------

CD account balance as of 1-1-2018	7,411.94
CD interest	10.04
Withdrawals	7,421.98
deposited into Church investment savings account	
CD account balance as of August 2018 (closed)	-

Memorial Fund - Investment Savings Account	
Deposit - August 2018 (from former CD)	7,421.98
Interest	136.23
Memorial Fund - Savings Account as of 12-31-2018	7,558.21

Checking account balance as of 1-1-2018	5,019.93
Deposits	1,790.00
Withdrawals	1,791.83

Checking account balance as of 12-31-2018	5,018.10
---	----------

Memorial Fund Total as of December 31, 2018	\$ 12,576.31
--	---------------------

Respectfully submitted,

Laura Burnaford

House Committee

The SBC House Committee continues to support the church by trying to deal with the effects of time and use on our properties. This year's focus was managing all of the repair and maintenance items funded by the capital campaign. Walt Malec acted as our onsite contractor manager, working with various contractors to obtain bids, define the work and monitor progress throughout the year through all the projects including:

- Removal of wallpaper and painting
- Replacement of the smoke detectors
- New furnace for the Pryor wing
- Replacement of floors outside the chapel and the main rear entrance
- New thermostats
- Chapel roof replacement
- Improved handicapped access including:
 - Installation of automated door openers for the main rear entrance.
 - Upgrade and painting to the bathrooms outside Fellowship hall
 - Expanded handicapped parking (work extended into 2019 due to weather)
- New ceilings in the parlor and welcome center
- New heat pump for the office, pastor's office and library
- Removal of 2 in-ground oil tanks
- Painting and repair of all exterior wooden surfaces
- Restoring the luster to our dome

We are forever indebted to Walt for taking the lead overseeing and managing all this work. To the members of the House Committee, Walt Malec, Richard Binns, Ted Sheiber, Jamie Guilmette, and Scott Miller, thank you for your dedication and support of our church – you make a difference.

As a reminder, overseeing of the Church properties is now done on an all-volunteer basis – our plates are full. We ask members of the church to be understanding of our time – if you see something, say something, and understand we will get to it as time and budget allows.

Respectfully Submitted,

Cliff Barron, Chairperson

Church Staff Relations

The Church Staff Relations Committee (CSRC) was created by merging the Pastoral Relations and Personnel committees. The CSRC attempts to meet quarterly as needed to serve in a liaison role to align the interests of the staff and of the congregation.

The current staffing levels are at the recommendation of CSRC (and others) proposed in May 2014, with SBC staffing remaining constant during 2018. Thank you to each staff member for their continued contributions to the life and ministry of Second Baptist. We are so blessed by each of you and your gifts.

One of our ways to support our staff is to ensure that each have performance feedback regularly. The staff has met regularly with the Pastor individually and as a group this year as each part time staff person reports directly to the Pastor. Representatives from the Diaconate, Church Staff Relations and Moderator conducted a joint review at the Pastors request during August 2018 as the Moderator who supervises the Pastor had just taken office – and the joint review worked well in prior years. During the Pastoral review we confirmed that the change in work days has worked well over this past year with the Pastor taking Mondays off. The Pastor accomplished some significant goals of gifting to the congregation a prayer book he created for each family early in the year.

In September 2019 the Pastor will have completed six years of service with Second Baptist. In the Pastor's contract he is then eligible to take a four month Sabbatical during his seventh year (between September 2019 and August 2020). Early discussions with the Pastor are that he will most likely take sabbatical during the summer months May-August 2020 and will work closely with Moderator, Diaconate and others to prepare for his time of renewal.

Finance and CSRC salary survey confirmed staff salaries were commensurate with CT church staff and due to ongoing budget pressures if there were available funds at yearend a bonus was recommended to Council of Ministries which was approved for all staff and paid in December. During 2018 CSRC chair participated in discussions with Building Use Ministries to review their proposal to add a 6 hour per week position to staff the last 4 months of 2019. This proposed position is being defined and job description is still being written, however in anticipation of this change Finance Committee was also approached and has agreed to allot funds for the proposed new addition to staff in the 2019 budget. During this discussion, CSRC shared our analysis that SBC staff Salaries (excluding the Pastor) are 85% of the 2018 pledge collection which is significantly more than the 50% target recommended by ABCONN. Historically, SBC has slightly exceeded this 50% recommendation for more than 15 years, however, the gap has been growing the past few years. This larger percentage of Pledges to pay staff cannot be sustained long term. For the financial health of the church we need to solicit increased pledges or seek alternative solutions to maintain our current staffing levels.

Respectfully submitted,

Karen Santi, Chair

CHURCH HISTORY 2018

The Second Baptist Church congregation was steadfast in its efforts to provide worship, learning and service experiences in the name of Jesus Christ in 2018.

The pastoral leadership and care of Thomas Carr continued to inspire spiritual wellbeing and individual commitment to Christian service. Major work to repair, maintain and improve the physical plant was accomplished because of the dedicated efforts of members of the house committee and a successful capital campaign of \$350,000. Many community organizations continued to use our church building.

Community organizations made regular use of SBC facilities: Boy Scouts, Cub Scouts, Girl Scouts, Suffield Academy, Suffield Garden Club, AA, Kent Memorial Library, Yoga class. Church groups which met on a regular basis were numerous: Fabulous Friday Folders, Helping Hands(Youth), Book Discussion Group, Great Courses class, Springfield Soup Kitchen Group, Sanctuary Choir, Handbell Choir, Folk Group. Also, the Council of Ministries and many of the committees in each one of the Ministries met on a regular schedule.

Building and technological improvements were significant. Exterior and interior repairs and painting, including the dome, were major projects. Doors at the parking lot entrance were automated and the restrooms close by were made "unisex".

Technological changes included creating podcasts of the Sunday worship service and placing Second Baptist on Facebook both available on the SBC website.

In January, the Dominican mission trip occurred the second to the ninth and a trip was also held in the summer. The Special Needs Fellowship met on the 8th at 6:30 pm. The Book Group met on most Sundays at 6:30 pm. Great Courses met most Wednesdays at 9:30 am. On the 10th, the topic was "Why Evil Exists". Martin Luther King, Jr. service was held at Third Baptist Church on Sunday, the 14th, at 4 pm. The Boy Scouts met on Tuesday evenings. Helping hands et at 2;20 PM on Wednesdays beginning on the 10th. The SBC annual meeting was held on Sunday the 28th.

The first special event in February was a potluck supper on "Fat Tuesday", the 13th, at 6pm. Ash Wednesday service was at 7 pm on the 14th. Weekly Lenten small groups began at the Millers' on Friday at 6 pm.. Lenten breakfasts began on Sunday the 18th at 8 am in Fellowship Hall. On the 25th after Sunday worship a discussion on domestic abuse and teen dating abuse was held in Fellowship Hall. It was led by Anna Lisa Deal of the Network Against Domestic Abuse and sponsored by the Mission Committee. On the 26th, the first in a series of Lenten Evening Reflections began at 6:30 pm at the First Church of Christ.

In March, Helping Hands met on the 1st, 15th and 22nd at 2;20 pm. Lenten Small Group met on the 2nd,9th, 16th and 23rd at 6pm at the Millers' . Lenten Evening Reflections met on the 5th at West Suffield Congregational Church at 6:30 pm, on the 12th at Church of Christ 6:30 pm and at Second Baptist Church on the 19th at 6:30 pm.

The Book Group met on the 4th at 9:30 am. A congregational meeting was held after worship at 11:15 in Fellowship Hall to explain the work to be done on the building. The Springfield Soup Kitchen group began its mission at 10 am on the 19th. A kickoff luncheon for the capital campaign began at 11:30 after worship with the theme " Our Doors Are Open - Let It Shine". Palm Sunday was the 25th. Maunday Thursday service at 7 pm was held at Second Baptist with Third Baptist. Card making group met at 1 pm on the 30th.

April 1 was Easter Sunday. Sunrise service at Sunrise Park at 6 am and morning worship at 10 am with the Royal Brass Quintet. The Garden Club met in Fellowship at 6 pm. Suffield Academy met in the Sanctuary at 1 pm on the 2nd, 9th, 16th, 25th. Eagle Scout ceremony was held in Fellowship Hall for Samuel Sikes at 7:30 pm. Cub Scout Den 8 met on the 7th. The Book Group met on the 8th at 6:30 pm - "Life of the Beloved." Special Needs Fellowship met on the 9th at 6:30 pm. A Red Cross blood drive was held on the 11th, 1:30 - 6:30 pm in the Fellowship Hall. Great Courses was held at 9:30 am in the Parlor on the 6th, 11th, 18th, 25th. Earth Day was celebrated on the 22nd. A DAR Genealogy event was held on the 28th at 10 am. Hot Cat Jazz Band played at worship service on the 29th. Podcasts became available this month.

In May, SBC environmental group presented a brief program with the theme, "Preserve, Conserve, and restore God's Creation". A blood drive was held on the 8th, 1:30-6:30 pm. Springfield Food Kitchen mission on the 12th occurred. Mothers' Day was celebrated on the 13th with the Men's Chorus providing music at the worship service. The Special Needs Fellowship met on the 14th at 6:30 pm in the Fellowship Hall. The Book Group met on the 20th. An Eagle Scout ceremony for Michael Kopec was held on the 22nd in Fellowship Hall. Suffield Academy held its Baccalaureate service at 8 pm on the 24th in the Sanctuary.

The Suffield Garden Club met on the 4th of June at 11 am in Fellowship Hall. The Pastor attended an international symposium on climate change in Greece entitled "Greek Attica" .It was sponsored by His All Holiness the Ecumenical Patriarch Bartholemew in cooperation with the Greek government and the Vatican. Our Pastor met briefly with the Patriarch. Helping Hands met on the 5th and 13th. Springfield Soup Kitchen was on the 9th. Great Courses group met on the 6th, 13th, 20th, 27th. Advancement Sunday for the Sunday School was held on the 10th followed by a picnic. Special Needs Fellowship met on the 11th at 6:30 pm. A brief congregational meeting after worship on the 19th approved a new church constitution and by-laws. On the 17th, the Book Group met and on the 18th, Den 8 Cub Scouts met.

In July, First Church and West Suffield Congregational Church worshipped with Second Baptist at Second Baptist. Vacation Bible School was held 9th-13th. Beginning on the 10th and continuing until Aug 10th, a class entitled "Cook for Life" was conducted by Caroline d'Otreppe every Tuesday and Thursday. The goal was to "help high school and college grads to transition to independent living and meaningful employment". Great Courses group met on the 11th 18th, 25th on the topic "Great Figures of the New Testament." The Book Group met on the 22nd with the book "Radical Amazement". The

Suffield Land Conservancy held a meeting on the 23rd. The card making group met on the 29th at 6{30 pm.

In August, church services started at Second Baptist because of damage to the First Baptist Church for two Sundays and then switched to First.

After Labor Day, a full schedule of activities resumed at Second Baptist. Worship resumed on the 8th. Suffield on the Green occurred on the 8th and 9th - Second had a booth. The 16th was "kick off " Sunday with the Hot Cat Jazz Band. Helping Hands met each Thursday at 2:20 pm. A healing service was held in the sanctuary on the 28th at 7 pm. The book group met on the 30th.

On October 1st, the Suffield Garden Club met at 4:30 pm. A lecture on "Asahel Morse and the Connecticut Constitution of 1818" sponsored by First Baptist Church and Second Baptist Church was given at 2 pm in Fellowship Hall by Rev. Dr. Gerald Priest. Religious liberty for Baptists and Asahel Morse's role as a delegate to the 1818 convention was included. Morse was Pastor of First Baptist in 1818. Special Needs Fellowship met on the 8th and a blood drive was held on the 9th. Card making group met at 6:30 on the 12th. On the 13th, the Springfield Soup Kitchen mission took place and Cub Scout Den 8 met ay 1 pm. A healing service was held in the sanctuary at 7 pm on the 24th. After worship on the 28th, SBC's Green Team presented Second's version as a "creation justice congregation."

On November 3, the Christmas in Suffield fair was enjoyed by a good crowd. On the 10th, the Springfield Soup Kitchen mission was successful. Special Needs Fellowship met. The Friends of the Library (KML) met on the 14th. Thanksgiving dinner on the 17th at 4 pm was prepared and served by the men of the church. Sunday, the 18th was Thanksgiving Sunday and also Commitment Sunday The Interfaith Service at 4 pm was held at Sacred Heart Church. A healing service was held at 7 pm in the Sanctuary. By the end of this month, the restrooms near the parking lot entrance had become "all gender".

December began with a Christmas workshop and decorating workshop on the 2nd at 5 pm with pizza. The Suffield Garden Club met at 11 am on 3rd. Great Courses group discussed "Great Characters in the New Testament" at 9:30 am.

Helping Hands met at 2:30 on the 4th, 11th, 18th. Cub Scout Den 8 met at 1 pm on the 8th. The Community Christmas Concert at Second Baptist Church at 3 pm on the 15th was a huge success - the church sanctuary was full. After the worship service on the 18th, members visited shut-ins singing Christmas carols.

A healing service at 7pm was held in the sanctuary.. The Boy Scout Board met on the 20th. The Christmas Eve Pageant service started at 5 pm and the Candlelight service began at ten pm.

A productive year occurred in 2018 because many people made big commitments in terms of time, talents, and finances. We look to the coming year with the hope that we can add more people to share the load and the message of Christ.

Barry N. Sisk
Historian

American Baptist Women's Ministries (ABW)

The ABW (American Baptist Women) had a successful fair on Saturday, November 3, 2018, in Fellowship Hall. We made over \$2600 which allows us to support several charities. The list below shows the ways we share the proceeds (many hands made it possible).

Second Baptist Church ABW Annual Financial Report

Previous bank balance	1068.02
Christmas in Suffield Fair proceeds	<u>2164.16</u>
Our Bank Balance	\$ 3232.18

Distributions

Suffield Community Aid Fuel Bank	1000.00
Network Against Domestic Violence	500.00
Dominican Republic Mission Trip	600.00
Camp Wightman	250.00
American Baptist Ministries – Valley Forge, PA	<u>250.00</u>
Total	\$ 2600.00

Bank Balance after distributions	\$632.18
----------------------------------	----------

Respectfully submitted,

Carolyn Samplatsky, Treasurer

Boy Scout Troop 260 2018 Annual Report to Second Baptist Church

Troop 260 has had another fantastic year of scouting! We remain grateful for the sponsorship of Second Baptist Church and its continuing support. With your support, we have been able to offer strong programming and a sense of community to many young men since 1991.

Our participation numbers remain strong. 2018 ended with twenty-nine scouts, 8 leaders and ten Committee members. Our leaders are dedicated and hard-working as they support and challenge this group of young men. Mike Cremins continues to serve as Scoutmaster. Mike, along with his Assistant Scoutmasters, provide the leadership that is fundamental to running the logistics of the Troop, but it goes beyond that as they encourage and inspire. Cliff Barron has assumed the role of Committee Chair and Walt Malec continues to serve the Troop as Charter Organization Representative.

As a home base, the Second Baptist Church facilities allow our Troop the needed space to support our goals of citizenship, personal growth and leadership development. Each Tuesday evening the scouts can be found in Fellowship Hall preparing for their next adventure. In addition to these important weekly meetings, the Troop has been lucky enough to participate in a wide range of other activities, including but not limited to:

At Suffield on the Green in September, the Troop hosted the traditional rope walk and continued to make and sell mouth-watering kettlecorn as a fundraiser.

Twenty-one scouts and two adults spent a week of fun and growth at Camp Workcoeman near New Hartford, CT for summer camp.

In August, 11 senior scouts along with 5 leaders traveled to Atikokan, Ontario. They spent 6 days canoeing and portaging through the Canadian wilderness of Quetico Provincial Park.

We are proud of the personal achievements of our member scouts. Michael Kopec, John Killam, Mickey Barron, Jonah Berrien, Sky Therien, and Michael Sattan all earned their Eagle Scout awards in 2018. Other scouts have advanced through the ranks, completing merit badges, community service, other prescribed requirements, and supporting their candidacy at the Troop Boards of Review. It's a time-honored process that focuses on helping each Scout reach their full potential.

2018 was an active scouting year that allowed our members many opportunities for growth, community-building and big doses of fun. We remain conscious of the importance of Second Baptist Church in our ability to positively impact these young men. We thank you.

Respectfully Submitted,
Cliff Barron
Committee Chair Troop 260

Trustees Report

It has been the policy of the Trustees to contribute to the operation and mission budgets. The amount is calculated from the 3-year rolling average and 5% of that average. The value of the endowment is that of November 30th of each year. This year, the value is \$3,796,932.27. That is \$139,518.12 lower than last year and due mainly from the stock market performance. The endowment is managed by Bank of America/US Trusts and American Funds.

The contributions this year are shown in the Treasurer's budget report. During the year, we received a bequest from the Fredrick Hanzalek estate for \$80,251.61. The Trustees approved a donation of \$70,000.00 to the Capital Campaign.

Many thanks to Becki Fuller, Laura Burnaford, Richard Hubbard, Art Sikes and Karen Santi, and a special thanks to Art Sikes for crunching the numbers.

Respectfully submitted,

Walter Malec, Chair

Second Baptist Church Endowment Funds as of November 30, 2018

Grantor Restrictions		Market Value 11/30/2018	Proration 11/30/2018
Funds for General Purpose			
	Name of Fund		
U	Leavitt B. Ahrens	\$11,333.34	0.00298487
R	Loomis Hatheway Ahrens	\$18,865.79	0.00491602
R	Mary B. Ahrens	\$16,897.75	0.00439770
R	Alice Bartlett	\$62,884.60	0.01656195
R	Charles S. Bissell	\$24,862.27	0.00649532
R	Dorothy F. Bissell	\$21,977.09	0.00578812
U	Shirley Brown	\$413,348.42	0.10886379
R	George L. Creelman	\$3,459.24	0.00091106
R	E. Scott Farley Memorial	\$1,043.61	0.00027486
U	Frankie Connelly	\$75,444.40	0.01986983
R	Edward A. Fuller Fund (3/5)	\$142,889.42	0.03763286
R	Edward A. Fuller Fund #2	\$164,671.39	0.04338959
U	Emma J. Fuller	\$5,967.30	0.00157181
R	Franklin Fuller	\$70,571.19	0.01858637
U	Nathena Fuller	\$375,208.70	0.09881891
U	Samuel Fuller	\$4,923.68	0.00129675
U	Summner F. Fuller	\$26,340.81	0.00693739
U	Valyn Galvin	\$102,999.09	0.02712692
R	Alberta P. Greer	\$3,967.66	0.00104496
R	Erwin Grimmeisen	\$26,292.49	0.00692467
R	Cora E. Halladay	\$230,795.86	0.06078482
R	Ernest A. Hathaway	\$38,399.49	0.01011329
R	Louise E. Hatheway	\$3,349.78	0.00088223
U	Dorothy Kent	\$79,536.15	0.02094748
R	Helen M. King Church Expenses	\$11,324.01	0.00298241
R	Helen M. King Residuary	\$29,269.74	0.00770879
R	Land Sale Fund	\$59,218.16	0.01559632
R	Marian Lamont Maintenance Fund	\$64,829.27	0.01707412
R	Howard F. Pease	\$15,624.96	0.00411515
R	Nellie M. Pease	\$24,693.89	0.00650364
R	Bessie F. Perry	\$285,175.54	0.07510683
R	Edwin and Caroline Pomroy	\$16,897.75	0.00439770
R	George L. and Mary L. Pomeroy	\$12,151.11	0.00320024
R	Clifford H. and Helen F. Prior	\$41,048.66	0.01081101
R	Agnes Hatheway Senter	\$3,065.15	0.00080727
R	Charles L. Spencer	\$9,859.55	0.00259672
R	I. Luther Spencer Memorial	\$85,225.69	0.02244593
R	Louise P. Spencer	\$1,851.78	0.00043503
U	Harriet Wing Estate (3/4)	\$49,018.24	0.01290996
U	Miscellaneous Gifts	\$34,250.68	0.00902062
	Total General Purposes	\$2,668,533.72	0.70281309
Funds for Property upkeep			
U	Frankie Connelly Property Upkeep Fund	\$100,592.53	0.02649311
U	Nathena Fuller Property Upkeep Fund	\$103,032.70	0.02713578
U	Samuel Fuller Property Upkeep Fund	\$3,282.46	0.00086450
U	Fred Hanzalek, add Nov 2018	\$10,436.31	0.00274862
	Total Property Upkeep	\$217,344.00	0.05724200

Second Baptist Church Endowment Funds as of November 30, 2018

		Market Value 11/30/2018	Proration 11/30/2018
Funds for Music			
U	Samuel Fuller Music Fund	\$1,641.23	0.00043225
R	Marian Lamont Choir and Music Fund	\$64,829.25	0.01707411
	Total Music	\$66,470.47	0.01750636
Funds for Fellowship Assistance			
R	Zebrine Adams & Emily Sheldon	\$37,749.97	0.00994223
U	Frankie Connelly	\$37,722.20	0.00993492
U	Nathena Fuller	\$70,553.92	0.01858182
U	Samuel Fuller	\$2,461.84	0.00064838
U	Mary J. Hatheway (1/2)	\$273.36	0.00007199
R	Helen M. King	\$39,941.81	0.01051949
R	Marion Lamont Fund for Poor Members	\$64,829.25	0.01707411
R	Geneve E. Last Poor Fund	\$8,922.98	0.00235005
R	Betsy Loomis	\$5,485.64	0.00144476
R	Chauncey Sheldon	\$3,228.13	0.00085019
	Total for Fellowship Assistance	\$271,169.09	0.07141794
Funds for Missions			
U	Frankie Connelly	\$37,722.20	0.00993492
R	Edward A. Fuller #2 (Curr. Expense 1/2)	\$164,686.00	0.04337344
U	Nathena Fuller	\$123,095.11	0.03241962
U	Samuel Fuller	\$4,103.07	0.00108063
U	Mary J. Hatheway (1/2)	\$450.04	0.00011853
U	Harriett Wing Estate (1/4)	\$16,339.41	0.00430332
R	Mission Outreach (formerly Poor Fund #2)	\$85,509.74	0.02252074
	Total for Missions	\$431,905.57	0.11375119
Funds for Women's Bapt Home Mission Soc.			
R	Hattie A. Fuller	\$5,685.13	0.00149729
U	Nathena Fuller	\$2,676.80	0.00070499
R	Sarah L. Fuller	\$4,972.35	0.00130957
R	Emily A. Spencer (for WBHMS)	\$8,536.19	0.00224818
	Total WBHMS	\$21,870.47	0.00576004
Funds for Women's Baptist Foreign Missions			
R	Hattie A. Fuller	\$5,685.13	0.00149729
U	Nathena Fuller	\$2,676.80	0.00070499
R	Sarah L. Fuller	\$4,972.35	0.00130957
R	Emily A. Spencer (for WBHMS)	\$8,536.19	0.00224818
	Total WBFMS	\$21,870.47	0.00576004
Funds for Third Baptist Church Suffield			
R	Cora A. Cone	\$2,493.48	0.00065671
R	Edward A. Fuller (2/5)	\$95,274.99	0.02509262
	Total Third Baptist Church	\$97,768.47	0.02574933
	Total Consolidated Endowment Fund:	\$3,796,932.27	1.00000000
As of November 30, 2018 funds were invested as Follows:			
	US Trusts	\$1,816,987.00	
	American Funds	\$1,979,945.27	
	Total Consolidated Investment Funds	\$3,796,932.27	

Treasurer Report

The following two pages contain the financial statement of the Second Baptist Church for 2018 budgeted and actual as well as the proposed 2019 budget. The final page of the report is the Investment report that summarizes the main checking account, Merrill Lynch Stock activity and the Investment Account activity for 2018. The money held in the investment account is currently held in a savings account at First Suf-field Bank that was opened mid-year 2018 and has been earmarked for designated purposes in the future. As of 1/1/2018 there was a starting balance of \$60,544.61 in the investment account and an ending bal-ance of \$46,340.42 where we created a new category for Memorial Funds as they closed their CD mid-year and consolidated into the main investments.

Mission Support (Treasurer of Missions) is funded through the pledges and plate offering. In 2018 we have contributed 13.9% due to lower than expected pledge collection this was 3.8% higher than prior years 2017, 2016, 2015 which were 10.1% for each of these three years. For 2019 we anticipate maintain-ing 10.1% towards Mission support.

Current Pledge and Plate was significantly lower than budgeted. Normal House repairs were lower than expected during the year as they worked hard to manage the Capital Campaign repairs identified as sepa-rate income and expense line items. Trust funds contributed \$2,602 more than expected due to interest adjustments on the Lamont trust. Trusts will contribute 6% more trust money in 2019 (Approx. \$10,836) due to the positive investment performance this year and the average of the past three years which rose due to trust contributions and the average of the investment performance. There was a generous \$80,260 donation bequeathed to Second Baptist that was allocated with \$70,000 toward Capital Campaign and \$10,260 passed through to trusts.

You will note the 2018 activity is showing a negative balance after the reduction for prepaid pledges and the capital campaign funds not yet used. This negative balance is due to prepaying some of the insurance to save on fees.

The finance committee met to review expenses and budget proposals, consider a 2019 line item for a po-tential add to staff, as well as met with Brotherhood mutual that wanted to provide a “one stop” quote to consolidate the 5 different insurance policies carried for Second Baptist – however we did not receive their quote and plan to pursue at renewal for comparison.

The stock clearing account was used several times via Merrill Lynch and as noted in the investment report incoming funds received were \$60,829.62 along with the beginning balance of \$12,689.43 resulted in liq-uidation of (\$73,519.05) that was deposited into the SBC checking for both Pledge and Capital Campaign contributions.

PayPal electronic payment service was set up early in the year for Second Baptist and we received 22 transactions for a total of \$3,238.48 Transferred to SBC main checking account less fees. Many thanks to Evelyne Battle and Sue Schnelllar who helped set up our Electronic donations via PayPal and link on our church website.

I pulled double duty this year as SBC Treasurer as well as managing the Capital Campaign (see separate capital campaign reports). Art Sikes continued with the payroll function and expanded our 1099 database for new vendors. Our system of record is QuickBooks for deposits, expenses and financial reporting..

Respectfully Submitted,

Karen S Santi, Treasurer

2018 Statement of Income, Expenses and Proposed 2019 Budget

INCOME	<u>2018 Budget</u>	% of Income	<u>2018 Actual</u>	% of Income	<u>2019 Budget</u>	% of Income
1100 OFFERING						
1110 Pledges	150,000	40%	117,121	31%	137,566	37%
1120 Non Pledge & Plate	14,000	4%	25,116	7%	14,000	4%
Subtotal Pledges			<u>143,237</u>			
1130 Pledge Prepayment			26,532			
Total 1100 OFFERING	<u>164,000</u>		<u>169,769</u>		<u>151,566</u>	
1200 Building Use and Leases						
1220 Suffield Academy	3,500	1%	3,550	1%	3,550	1%
1230 Building Use	2,000	1%	2,229	1%	2,100	1%
1240 Custodian Fee's	750	0%	-	0%	-	0%
1260 T-Mobile Lease	30,190	8%	30,518	8%	31,316	8%
Total 1200 Building Use and Leases	<u>36,440</u>	10%	<u>36,296</u>	10%	<u>36,966</u>	10%
1300 TRUST FUND RECEIVED						
1310 Second Baptist Church	100,307	27%	100,301	26%	108,256	29%
1320 Fellowship Assc.L/Diacons	12,672	3%	12,672	3%	13,387	4%
1330 Missions	22,227	6%	22,227	6%	23,482	6%
1340 Third Baptist Church	4,569	1%	4,569	1%	4,827	1%
1360 Lamont Trust	16,500	4%	19,108	5%	18,073	5%
1370 Property Upkeep	9,669	3%	9,669	3%	10,730	3%
1380 MUSIC	3,106	1%	3,106	1%	3,282	1%
Total 1300 TRUST FUND RECEIVED	<u>169,050</u>	46%	<u>171,652</u>	45%	<u>182,037</u>	49%
1408 Continuing Education Fund	1,000	0%	-		1,000	
1600 INTEREST INCOME	13		35		30	
1700 Misc Income	-		88			
3310 Flower Donations	-		1,000			
1830 Capital Campaign Contributions	-	0%	278,240			
Total 1100 INCOME	<u>370,503</u>		<u>657,080</u>		<u>371,599</u>	
Net Income less Capital Campaign Contributions'	<u>370,503</u>	100%	<u>378,840</u>	100%	<u>371,599</u>	100%

EXPENSE		% of Expense		% of Expense		% of Expense
2100 CHURCH PROPERTY						
2110 Insurance	16,500	4%	18,237	5%	16,500	4%
2120 Maintenance	31,305	8%	25,654	7%	30,305	8%
2130 Utilities	28,300	8%	29,749	8%	30,108	8%
2160 Major Repairs	1,000	0%	-	0%	1,000	0%
2180 Property Upkeep	9,669	3%	4,668	1%	10,730	3%
Total 2100 CHURCH PROPERTY	<u>86,774</u>	23%	<u>78,308</u>	22%	<u>88,644</u>	24%
2200 CHURCH EXPENSE						
2210 Christian Education	3,500	1%	3,500	1%	3,500	1%
2220 Music	4,000	1%	3,001	1%	4,000	1%
2230 Paid Musicians	3,106	1%	2,700	1%	3,282	1%
2240 Office and Printing	8,900	2%	8,798	2%	8,900	2%
2260 Program and Outreach	2,750	1%	2,213	1%	2,350	1%
2280 Paid Substitute	1,300	0%	1,525	0%	1,400	0%
2270 Food Ministry	1,200	0%	1,092	0%	1,200	0%
2280 Staff Continuing Education	1,000	0%	155	0%	1,000	0%
4310 Flowers	600	0%	813	0%	600	0%
2280 Banking Expenses	300	0%	430	0%	600	0%
Total 2200 CHURCH EXPENSE	<u>26,656</u>	7%	<u>24,227</u>	7%	<u>26,832</u>	7%

2018 Statement of Income, Expenses and Proposed 2019 Budget

	<u>2018 Budget</u>	% of Expense	<u>2018 Actual</u>	% of Expense	<u>2018 Budget</u>	% of Expense
2300 MISSION SUPPORT						
2310 Treasurer of Missions	16,400	4%	16,400	5%	15,308	4%
2320 Fellowship Assct./Diacon	12,672	3%	12,692	4%	13,387	4%
2330 Treasurer of Benevolence	22,227	6%	22,227	6%	23,482	6%
2340 Third Baptist Church	4,569	1%	4,569	1%	4,827	1%
Total 2300 MISSION SUPPORT	55,868	15%	55,888	16%	57,005	15%
2400 PASTOR						
2410 Salary	51,376	14%	52,376	15%	51,376	14%
2412 FICA Offset	6,912	2%	6,912	2%	6,912	2%
2414 Retirement, MMBB	15,394	4%	15,570	4%	15,394	4%
2418 Reimbursement Health Ins.	6,575	2%	6,575	2%	6,309	2%
2418 Professional Expenses	400	0%	273	0%	300	0%
2420 Continuing Education	750	0%	478	0%	500	0%
2422 Mileage	1,100	0%	1,128	0%	1,100	0%
Total 2400 PASTOR	82,507	22%	83,312	24%	81,891	22%
2600 PAYROLL EXPENSE/SALARY						
2620 Choir Director	10,977	3%	11,477	3%	10,977	3%
2630 Christian Ed. Coord.	25,299	7%	25,799	7%	25,299	7%
2640 Custodian	20,800	6%	20,460	6%	20,800	6%
2670 Organist	14,480	4%	14,980	4%	14,480	4%
2680 Cong. Liaison Manager	26,520	7%	27,020	8%	26,520	7%
Building Use New Position 4 mos Sept - Dec					1,800	0%
Total 2600 PAYROLL EXPENSE/SALARY	98,076	26%	99,736	28%	99,876	27%
2800 PAYROLL EXPENSE & FICA	86% of pledge		86% of pledge		73% of pledge	
2810 Staff FICA	7,503	2%	7,630	2%	7,641	2%
2820 Workman Compensation	2,500	1%	3,451	1%	2,500	1%
2830 Payroll Expense/PayChex	1,500	0%	1,650	0%	1,500	0%
Total 2800 PAYROLL EXPENSE & FICA	11,503	3%	12,730	4%	11,641	3%
2700 INVESTMENT ACCOUNTS						
2702 Major Repair Fund	1,000	0%	-		1,000	0%
2703 Organ Repair Fund	720	0%	-		-	
2706 Pastor Sabbatical Fund	7,400	2%	-		-	
Total 2700 INVESTMENT ACCOUNTS	9,120	2%	-		1,000	0%
2800 Capital Campaign expense			262,297		-	
4300 Non-Budgeted Expense - Other			-		4,711	1%
Total expense including capital campaign			616,499			
Total Expense excluding Capital Campaign	370,503	100%	354,202	100%	371,599	
Net Income	(0)		40,681		0	
Less Pledge Prepayment			28,632			
2018 Capital Campaign INC-EXP			16,848			
Net loss due to prepaid insurance			(1,883)			

INVESTMENT AND CHECKING ACCOUNT 2018

All Starting Balance as of 1/1/2018	All Ending Balance as of 12/31/2018		
Checking Account, First National Bank of Suffield Checking	Starting Balance Ending Balance	\$20,350.45 \$77,464.73	
Merrill Lynch Stock Clearing Account deposits into Stock Account Withdrawals /transfers to SBC Checking	Starting Balance Pledge and Capital Campaign Ending Balance	\$12,689.43 \$60,829.62 (\$73,519.32) (\$0.27)	
Windsor Federal Line of Credit up to \$150,000 one time use draw on line of Credit Withdrawals /transfers to SBC Checking	Starting Balance Pledge and Capital Campaign Ending Balance	\$0.00 \$70,000.00 (\$67,500.00) \$2,500.00	
<hr/>			
Moved from CD to FNBS Savings Account Investment CD	Total Investments starting:	\$60,544.61	
Major Repair Fund Used for major repairs on the church & Parsonage.	Starting Balance Interest Ending Balance	\$3,605.62 \$66.18 \$3,671.80	
Organ Repair Fund Used for organ service required every 25 years, last done in 2001.	Starting Balance Interest Ending Balance	\$6,831.09 \$126.99 \$6,958.08	
Van Rental Fund Used for Van Rental for Church Functions and/or events.	Starting Balance Interest Ending Balance	\$759.76 \$13.95 \$773.71	
Pastor Sabbatical Fund pulpit fill during sabbatical for pastor every seven years. anticipated 2020	Starting Balance Interest Ending Balance	\$10,707.41 \$196.52 \$10,903.93	
Continuing Education Fund	Starting Balance Interest Ending Balance	\$1,718.26 \$31.54 \$1,749.80	
Kitchen Upkeep Fund keep equipment up to date and maintained	Starting Balance Interest Ending Balance	\$5,955.21 \$109.31 \$6,064.52	
Food Ministry Fund Used by Kitchen Ministry	Starting Balance Interest Ending Balance	\$1,653.16 \$30.34 \$1,683.50	
Music Fund Used by Music Ministry	Starting Balance Money Added Interest Ending Balance	\$6,851.11 \$0.00 \$125.76 \$6,976.87	
Memorial Fund NEW - merged from former CD	Deposited Starting Balance Money Added Interest Ending Balance	\$0.00 \$7,421.98 \$136.23 \$7,558.21	
Capital Campaign advance payments	Starting Balance Used for Capital Campaign Ending Balance	\$22,462.99 (\$22,462.99) \$0.00	
		Total Investments ending:	\$46,340.42 \$46,340.42

Report of Nominating Committee 2019

Growth and Outreach Ministries	Scott Sylvia
Growth and Outreach Ministries	Sue Schneller
Growth and Outreach Ministries	Evelyne Battle
Growth and Outreach Ministries	Tina Berrien
Growth and Outreach Ministries	Anne Stanley
Diaconate	Lucille Miller
Diaconate	Lois Vormstein-Schneider
Diaconate	Len Kingsbury
Diaconate	Howard Beal
Diaconate	Laura Burnaford
Diaconate	Marcy Rookey
Diaconate	David Jones
Diaconate	Beverly Sikes
Diaconate	Michelle Brown-Quinn
Usher Team A	Howard Beal
Usher Team A	Jacob Quinn
Usher Team A	Richard Rinaldi
Usher Team A Youth	Kaden Rinaldi
Usher Team B	Art Sikes
Usher Team B	R.C. Hubbard
Usher Team B	Greg Bassos
Usher Team B Youth	Michael Hubbard
Usher Team C	Thomas Killam
Usher Team C	Walter Malec
Usher Team C	Barry Sisk
Usher Team C	Dave Burnaford
Usher Team D	Bob Davis
Usher Team D	Jim Grant
Usher Team D	Derek Burnaford
Usher Team D	Laurie Gokey
Music Committee	Gail Davis
Music Committee	Laurie Gokey
Music Committee	Tina Berrien
Music Committee	Mary Anne Grant
Music Committee	Laura Burnaford
Music Committee	Lois Vormstein-Schneider
Calling Caring Ministries	Natalie Das
Calling Caring Ministries	Barry Sisk
Calling Caring Ministries	David Battle
Calling Caring Ministries	Gail Davis
Calling Caring Ministries	Laurie Gokey
Calling Caring Ministries	Beverly Sikes

Finance Ministry	Treasurer
Finance Ministry	Assistant Treasurer
Finance Ministry	1 member Administrative
Finance Ministry	Etienne d'Otreppe
Finance Ministry	Scott Schneider
Fellowship time coordinator	Becky Tobiasz
Food Ministries Youth	Kaden Rinaldi
Food Ministries	Beverly Sikes
Food Ministries	Richard Rinaldi
Food Ministries	Carolyn d'Otreppe
Food Ministries	Nancy Drenzek
Food Ministries	Susan Begin
Food Ministries	Greg Bassos
Flower Task Group	Christine Ahrens
Flower Task Group	Marilyn Wilson
Flower Task Group	Beverly Sikes
Flower Task Group	Claudia Hepner
Flower Task Group	Tiffany Bianco-Christian
Flower Task Group	David Battle
Mission Service and Justice Ministries	Richard Binns
Mission Service and Justice Ministries	David Battle
Mission Service and Justice Ministries	David Burnaford
Mission Service and Justice Ministries	Marcy Rookey
Mission Service and Justice Ministries	Michelle Brown-Quinn
Mission Service and Justice Ministries	Trish Jackson
Mission Service and Justice Youth	
Spiritual Formation (CE)	Kirsten Johannassen
Spiritual Formation (CE)	Michelle Killam
Spiritual Formation (CE)	Jean Rinaldi
Spiritual Formation (CE)	Heather Pierzchala
Spiritual Formation (CE)	Tiffany Bianco-Christian
Treasurer	Karen Santi
Assistant Treasurer 1 Bookkeeper	
Assistant Treasurer 2 Payroll and Oversight	Art Sikes
Collector	Corey Haynes
Assistant Collector	Mary Begin
Treasurer of Benevolences	Howard Beal
Director of Memorial Fund	Laura & David Burnaford
Internal Auditor	RC Hubbard
Trustee	Treasurer
Trustee	Jamie Guilmette
Trustee	Art Sikes
Trustee	Scott Schneider

Trustee	RC Hubbard
Trustee	Walter Malec
Trustee	Ted Sheiber
House Committee	Walter Malec
House Committee	Jamie Guilmette
House Committee	Ted Sheiber
House Committee	Richard Binns
House Committee	Scott Miller
House Committee	Cliff Barron
House Committee	Thomas Killam
Moderator	Becky Tobiasz
Vice Moderator	Michelle Killam
Clerk	Nancy Drenzek
Assistant Clerk	David Battle
Historian	Barry Sisk
Librarian	Libby Begin
Suffield Interfaith Council	Anne Stanley
Church Staff Relations	Karen Santi
Church Staff Relations	Peter Pierzchala
Church Staff Relations	Tine Berrien

Capital Campaign

Our Doors are Open – Let It Shine!

The approval to initiate a capital campaign was confirmed at the January 2018 Annual Meeting with the proposal of raising \$350,000 to restore, rejuvenate and renovate the property of Second Baptist Church. The capital campaign officially kicked off on April 1, 2018 and is expected to run three years, closing on April 1, 2021. Our committee of Karen Santi, Michele Brown-Quinn, Laura Burnaford, Etienne d'Otreppe, Becki Fuller, Walt Malec and Pastor Tom Carr have worked diligently to come up with several new ideas to reach our fundraising goal. We hosted a lunch kickoff and invited community business and outside groups that use the church building to donate. While the three-year pledges are coming in, we solicited a onetime use Line of Credit from Windsor Federal Savings and were approved for up to \$150,000, of which we currently used \$67,500 and are in repayment.

As of this writing we have exceeded our fundraising goal to just over \$351,000 in pledge commitments with \$233,062 collected this year through individual donors, SBC trusts, grants, Suffield businesses and interested contributors, excluding the Line of Credit as disclosed on the attached financials.

We would like to acknowledge two grants we received that enabled us to obtain our goals, specifically to make the rear of the church more accessible to all who enter the building. With the help of grants received from the Amiel P. Zak Public Service fund (\$10,000) and Friends of Suffield (\$2,085) as well as funds donated by members and friends, we were able to renovate the first-floor bathrooms to make them handicap accessible and provide automatic door openers for the back doors that are accessed by the rear parking lot. Once the paving of the rear parking lot is done this spring, there will be handicap parking available immediately outside the rear entrance. Below is a list of projects completed and in process:

SBC Capital Campaign Projects Completed 2018

- Painting interior stairwell
- High efficiency ductless mini split installed in offices and library
- Hydro heating air unit installed in Prior Wing
- New smoke detectors in Sanctuary and bell tower
- Remotely controlled Wi-Fi thermostats in Sanctuary and other areas
- Replaced the Kneece Chapel roof
- Sealed the flat roof over Kneece bathrooms
- Installed push button handicap door on lower Fellowship Hall entrance
- Installed handicap push button door on Fellowship bathroom
- Reconfigured Fellowship Hall bathrooms for unisex use with new changing table
- Installed replacement ramp and new metal railing to Prior Wing door and walk
- Installed thermo-insulated door in Prior Wing
- Installed a new storm door in the Fellowship Hall kitchen
- Removed two underground oil tanks (North Drive and behind Fellowship Hall)
- Dry walled new ceiling in Kneece bathrooms and hall
- Dry walled new ceiling in Welcome Center, cleaned carpet
- Dry walled new ceiling in Parlor, including cleaning drapes and carpet
- Exterior painting on pillars, shutters, windows, doors
- Prepped and repaved the front parking
- Prepped North & South driveways and new handicap parking area by Fellowship Hall

SBC Projects Spring 2019

- Complete paving North & South driveways and new handicap parking area by Fellowship Hall
- New roof for parsonage
- Reseal flat roof over Welcome Center
- Reconfigure seating in Kneece Chapel
- Create more handicap accessible seating in Sanctuary

Respectfully Submitted,

Karen Santi, Chair, Capital Campaign Committee

Our Doors Are Open Let It Shine April 2018 - April 2021 Capital Campaign

Summary:

Pledge GOAL	\$ 350,000	
Actual Pledges	\$ 351,692	100.5%
Actual Collections 2017 and 2018	<u>\$ 233,203</u>	
Uncollected Capital Campaign Pledges	<u>\$ 118,489</u>	

Sources:

2017 Prepaid CC Donations	\$ 22,463	6.4%
2018 Friends of Suffield Grant	\$ 2,085	
2018 Zak Grant	\$ 10,000	
2018 Suffield Business Donations	\$ 4,000	
2018 Trust Contribution	\$ 70,000	
2018 Capital Campaign donors	<u>\$ 124,655</u>	
2018 Capital Campaign funds	<u>\$ 210,740</u>	59.9%
Actual Collections 2017 and 2018	\$ 233,203	66.3%
Windsor Federal Credit Union		
2018 Line of Credit Draw	\$ 40,000	Borrowed to pay for painting
2018 Line of Credit Draw	<u>\$ 27,500</u>	Borrowed to pay for paving
	<u>\$ 67,500</u>	
2018 Capital Campaign Contributions	<u>\$ 278,240</u>	Income line item 1630
2018 Line of Credit repaid Dec 4th	<u>\$ (29,500)</u>	paving delayed so repaid 27500 + 2000
2017 and 2018 funds available	<u>\$ 271,203</u>	

Windsor Federal Credit Union

	Line of Credit	
Nov-18 Line of Credit approval for one time use	\$ 150,000	
Nov-18 Prefund Requested	<u>\$ 70,000</u>	
Future Draw available	<u>\$ 80,000</u>	
Nov-18 Prefund Requested	\$ 70,000	
2018 Line of Credit deposit to SBC checking	<u>\$ (67,500)</u>	
Dec-18 Current Available Balance	<u>\$ 2,500</u>	
2018 Line of Credit repaid due to paving delay	\$ (29,500)	

OUR DOORS ARE OPEN LET IT SHINE

APRIL 2018- APRIL 2021 CAPITAL CAMPAIGN

as of 12/31/2018

2017 funds available	\$ 22,463		
2018 funds available	\$ 278,240		includes line of credit funds
	<u>\$ 300,703</u>		
EXPENSES:	Amount Paid		
2017 Painting stairwell deposit	\$ 3,000		
1/11/2018 Painting stairwell balance	\$ 4,956	\$ 3,000.00	pd prior year
1/25/218 Floor trim from Carpet World	\$ 273		
3/4/2018 Ductless Split and Hydro Air unit	\$ 7,111		Half pmt Beacon Mechanical
3/6/2018 Envelopes for mailing	\$ 177		
3/18/2018 Kick off lunch expenses	\$ 254		
3/30/2018 postal store	\$ 306		
3/30/2018 Envelopes for mailing	\$ 113		
4/5/2018 Kick off lunch expenses	\$ 34		
4/17/2018 Ductless Split and Hydro Air unit	\$ 7,111		Half pmt Beacon Mechanical
4/28/2018 WIFI Thermostat and 6 other therom	\$ 3,426		Beacon Mechanical
6/23/2018 Chapel Roof - All Weather home imprv	\$ 4,300		
6/30/2018 J-Mar Electric - handicap door	\$ 1,110		
7/10/2018 GMS - Prior Wing Door Deposit	\$ 1,000		
7/21/2018 GMS - PW Door and Kitchen Storm Door	\$ 1,430		
7/29/2018 Westside Oil to remove Oil tanks	\$ 3,000		Deposit for Oil Tank Removal
7/31/2018 WC Rackliffe & Sons - electric doors	\$ 11,532		
8/4/2018 Nutmeg Builders	\$ 3,800		1/2 Ceiling Drywall - Welcome Center, Prior, Bathrooms, hall by Kneece
8/14/2018 Westside Oil to remove Oil tanks	\$ 2,950		Balance for Oil Tank removal
8/21/2018 Nutmeg Builders	\$ 3,800		1/2 Ceiling Drywall - Welcome Center, Prior, Bathrooms, hall by Kneece
9/10/2018 Cove Base in Parlor	\$ 290		
9/10/2018 Valley Restoration Exterior Paint	\$ 42,333		1/3 Exterior Painting
9/11/2018 Painting Bath rooms	\$ 900		
9/23/2018 Stone Image Concrete repair	\$ 8,000		
9/25/2018 WC Rackliffe & Sons - brass kick plates	\$ 492		
9/25/2018 Home Depot Paint, Grout, brush kickplate	\$ 429		
10/4/2018 Valley Restoration Exterior Paint	\$ 42,333		1/3 Exterior Painting
10/13/2018 Interior Painting Back entrance	\$ 550		
10/16/2018 Stone Image Concrete repair	\$ 8,500		
10/27/2018 Guarco Contruccion Paving	\$ 27,250		1/2 of Paving
11/3/2018 WC Rackliff	\$ 91		
11/3/2018 Valley Restoration Exterior Paint	\$ 40,000		1/3 Exterior Painting held 2,333.34 for steps pointing next spring
11/25/2018 D-Bon Ironworks, LLC	\$ 4,200		
11/28/2018 Dracula Marble - vanity	\$ 300		
12/3/2018 Windsor Federal Repayment	\$ 29,786		29500 Line of Credit 286.32 interest
12/8/2018 Changing Table Bathroom	\$ 159		
Total Expense	<u><u>\$ 262,297</u></u>		
2018 Net Capital Campaign funds remaining	\$ 15,943	\$ 278,240	less \$ 262,297.22
2017 funds available	\$ 22,463		
Available Capital Campaign Funds	<u><u>\$ 38,406</u></u>		including 2017 collected and Line of Credit drawn
Future Planned Improvements and pending work	Orig est	Revised Est	
Paving		\$ 29,250	To be completed spring 2019
Valley Restoration Exterior		\$ 2,333	Planned Sp 2019 for repointing of front steps
Back entrance flooring		\$ 481	Pending pmt
Replace/Repair Classroom Roofs	\$ 20,000	\$ 26,000	reallocated to Paving as not urgent
Replace/Repair Parsonage Roof	\$ 12,000	\$ 15,000	
Welcome Center Roof	\$ 4,000	\$ 5,000	
Sound system in Sanctuary	\$ 10,000	\$ -	reallocated to Paving as not urgent
NIN not in original list	SWAG	\$ 5,665	4000 promised from Missions
NIN not in original list	SWAG	\$ 5,665	1000 promised from Missions
Uncollected Capital Campaign Pledges		<u>\$ 89,395</u>	
		2018 expense	estimate
Actual spend plus pending improvements		<u><u>\$ 351,692</u></u>	\$ 262,297 plus \$ 89,395

Our Doors Are Open – Let It Shine!
Second Baptist Church
Capital Campaign – April 2018 to April 2021

Status	Project Line Item	Original		Actual	Actual	Diff
		Estimated Cost	Cost			
Completed	Refinish the Gold Dome	88,900				
Completed	Exterior Painting	86,650		124,667	2,018	92,883
Completed	Preparation and Painting of Front Columns	42,000				2,333 due spring 2019
deferred	Replace/Repair Classroom Roofs	20,000	deferred			reallocated to paving as not an immediate need
	Replace/Repair Parsonage Roof	12,000				15,000 estimate
In Process	Rear Handicap Parking	11,500		27,250		(15,750) addl estimate
Completed	Automatic Door Openers for Rear Door Entry	11,150		12,734		(1,584)
Completed	Remove Old Oil Tanks	10,000		5,950		4,050
In Process	Repave Front Parking/Side Driveway	10,000		16,500		(6,500) stone image rebuilt retaining wall and ramp
deferred	Replacement of Sound System in Sanctuary	10,000	deferred			reallocated to paving as not an immediate need
Completed	First Floor Restrooms for Handicap Accessibility	9,850		1,838		8,012
Completed	Strip Wallpaper and Paint Stairwells	9,000	3,000	5,519		3,481
Completed	Installation of Heat Pump in 3 Offices	9,200		14,223		(5,023)
Completed	Replace Prior Wing Furnace with Hydro Air Unit	5,500		5,500		-
Completed	Replace/Repair Chapel Roof	5,000		4,300		700
Completed	Installation of New Thermostats	4,300		3,426		874
Quote	Replace/Repair Flat Roof over Welcome Center	4,000				5,000 estimated
Completed	NEW Cover ceilings in Welcome Center, Baths and Parlor	NIN Budget		7,600		(7,600)
	NEW Kneece Chapel moveable seating	NIN Budget				- \$4000 promised from Missions
	NEW Reconfigure more Handicap seating in Sanctuary	NIN Budget		576		\$1000 promised from Missions
Completed	NEW mailing and office supplies, lunch	NIN Budget		2,430		(2,430) GMS Home Improvement
Completed	NEW Prior Wing Door Replacement and Kitchen Storm	NIN Budget				
	TOTAL PROJECTED COST:	349,050	3,000	232,511		70,539
In Process	NEW Line of credit repayment	NIN Budget		29,786		Windsor Federal Credit Union line of Credit
				262,297		Match Total Expense

IN MEMORIAM

Members...

Robert Baker, Sr.

Joined Second Baptist Church on June 17, 2001

Sally Bissell

Joined Second Baptist Church on December 1, 1957

Dorothy Sweatland Hinckley

Joined Second Baptist Church on May 21, 1972

Florence Gardner Holt

Joined Second Baptist Church in 1930

Cathy J. Spaulding LeBlond

Joined Second Baptist Church on March 29, 1970

Alvin Pedersen

Joined Second Baptist Church on April 6, 1969

Brenda Prajzner

Joined Second Baptist Church on June 8, 1986

Isabel Rumbold

Joined Second Baptist Church on April 22, 1984

Carleton D. Sherburne

Joined Second Baptist Church on April 13, 1969

Judith M. Spaulding

Joined Second Baptist Church on June 8, 2008

W. Paul Wing

Joined Second Baptist Church on April 20, 1969

Sheryl Woods

Joined Second Baptist Church on June 9, 2002

and Friends...

Rockwood Berry

Giuseppe (Joe) Bevilacqua

Robert Hinckley

Joseph Phillips